COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

W. Sheppard Miller, III
Chairperson

1221 East Broad Street
Richmond, Virginia 23219

(804) 482-5818

Agenda item # 1

RESOLUTION
OF THE
COMMONWEALTH TRANSPORTATION BOARD

December 9, 2025

Made By: Mr. Coleman**, Seconded By:** Mr. Lawson
Action: Motion Carried, Unanimously

Title: FY2026-2031 Six-Year Improvement Program Transfers
October 18, 2025 through November 14, 2025

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. After due consideration, the Board adopted a Fiscal Years 2026-2031 Program on June 24, 2025; and

WHEREAS, the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2026 through 2031 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2026 through 2031 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

Total Cost Estimate	Threshold
<$5 million	up to a 20% increase in total allocations
$5 million to $10 million	up to a $1 million increase in total allocations
>$10 million	up to a 10% increase in total allocations up to a maximum of $5 million increase in total allocations

WHEREAS, the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring requests *for* transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

WHEREAS, the Board is being presented a list of the transfers exceeding the established thresholds attached to this resolution and agrees that the transfers are appropriate.

NOW THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals.

####

CTB Decision Brief

FY2026-2031 Six-Year Improvement Program Transfers
October 18, 2025 through November 14, 2025

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

Facts: On June 24, 2025, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2026 through 2031 (the Program) to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Program consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

Total Cost Estimate	Threshold
<$5 million	up to a 20% increase in total allocations
$5 million to $10 million	up to a $1 million increase in total allocations
>$10 million	up to a 10% increase in total allocations up to a maximum of $5 million increase in total allocations

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from October 18, 2025 through November 14, 2025 is attached.

Recommendations: VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to adopt changes to the Program that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Result, if Approved: If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
1	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Bristol	#SS - ERMT SUPERVISORY CONTROL AND DATA ACQUISITION	120692	Special Structures Fund - State (SSF000)	$ 6,213,000	$ 6,503,000	$ 11,690,000	>100%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structures Balance Entry line item to fund a scheduled project.
Subtotal Bristol District								**$ 6,213,000**				
2	Culpeper	Safety Improvements - Pavement Marking/Marker Installations	125379	Culpeper	PAVEMENT MARKING/MARKER UPGRADES CY26 PAVING CULPEPER DIST	128557	VA Safety State - State (CS3SS0)	$ 1,237,760	$ 1,237,760	$ 1,237,760	100.0%	Transfer of surplus funds recommended by District and Traffic Operations Division between scheduled projects.
Subtotal Culpeper District								**$ 1,237,760**				
3	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Hampton Roads	RCut US 13 @ Route 648 (Daugherty Road) Accomack Co	113634	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	$ 1,768,652	$ 5,902,533	$ 5,902,533	42.8%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to fund a scheduled project.
4	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Hampton Roads	Jefferson Avenue Sidewalk	113849	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	$ 931,259	$ 4,434,621	$ 4,434,621	26.6%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to fund a scheduled project.
5	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Hampton Roads	Portsmouth Pedestrian Enhancements	117121	Local Funds for Enhancement Projects (NPL206), Local Project Contributions - Access (NOP023), TAP Statewide (CF6100)	$ 300,000	$ 905,548	$ 905,548	49.5%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide TAP Balance Entry line item to fund a scheduled project.
6	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Hampton Roads	#SS-WILLOUGHBY BAY BRIDGE-HRBT EXP - BR REPAIR WORK OPTION	120731	Special Structures Fund - State (SSF000)	$ 44,721,806	$ 44,721,806	$ 20,638,868	>100%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structures Balance Entry line item to an underway project.
7	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Hampton Roads	#SS-WILLOUGHBY BAY BRIDGE WB DECK REPAIRS	128555	Special Structures Fund - State (SSF000)	$ 21,668,496	$ 21,668,496	$ 21,168,496	100.0%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structures Balance Entry line item to fund a scheduled project.
Subtotal Hampton Roads District								**$ 69,390,213**				
8	Statewide	PROJECT PIPELINE PRESCOPING	118654	Northern Virginia	#PIPELINE23 RTE50 (06)	123266	Prescoping Funds (PRS120)	$ 191,175	$ 491,175	$ 491,175	63.7%	Transfer of surplus funds recommended by District from the Statewide Project Pipeline Prescoping Balance Entry line item to a completed project.

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
9	Statewide	PROJECT PIPELINE PRESCOPING	118654	Northern Virginia	#PIPELINE23 RTE1794 (08)	123268	Prescoping Funds (PRS120)	$ 77,226	$ 247,514	$ 247,514	45.4%	Transfer of surplus funds recommended by District from the Statewide Project Pipeline Prescoping Balance Entry line item to a completed project.
10	Statewide	#ITTF25 STATEWIDE TECHNOLOGY FIBER COMMUNICATION DEPLOYMENT	126129	Northern Virginia	#ITTF25 - NODE 9 TO NODE 12 BACKBONE EXPANSION (NV04)	126405	ITTF (HS7100)	$ 538,371	$ 1,837,671	$ 1,837,671	41.4%	Transfer of surplus funds recommended by District and Traffic Operations Division from a scheduled project to an underway project.
Subtotal Northern Virginia District								**$ 806,772**				
11	Richmond	RAISED CROSSINGS SYSTEMIC IMPROVS - PED CROSSINGS	127584	Richmond	SYSTEMIC IMPROVEMENTS - RAISED CROSSINGS/LEFT TURN LANE HARD	125534	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	$ 748,639	$ 3,565,314	$ 3,565,314	26.6%	Transfer of surplus funds recommended by District and Traffic Operations Division from a canceled project to fund a scheduled project.
Subtotal Richmond District								**$ 748,639**				
12	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Salem	ROANOKE ST/1ST ST PEDESTRIAN ACCOMMODATIONS - CBURG	122103	Local Funds for Enhancement Projects (NPL206), TAP 50-200 - Federal (CF6400)	$ 160,444	$ 592,292	$ 471,941	37.2%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide TAP Balance Entry line item to a scheduled project.
Subtotal Salem District								**$ 160,444**				
13	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Staunton	#I81CIP DETOUR IMPROVEMENTS - EXIT 317	117944	I-81 Corridor Funds - State (CS9181)	$ 150,442	$ 644,221	$ 644,221	30.5%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Improvement Plan Balance Entry line item to a completed project.
Subtotal Staunton District								**$ 150,442**				
Grand Total								**$ 78,707,270**				

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
A	Culpeper	#SGR Culpeper - Local SGR Paving - Balance Entry	T9557	Culpeper	#SGR25LP - RTE 15 BUSINESS SGR PAVING	125617	Local Project Contributions - Urban (NOP723), SGR - State (SS0100)	$ 115,712	$ 764,815	$ 764,815	17.8%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to a scheduled project.
Subtotal Culpeper District								**$ 115,712**				
B	Fredericksburg	#SGR Fredericksburg-VDOT SGR Bridge-Balance Entry	T13913	Fredericksburg	#SGR17VB - BRIDGE REPLACE RT 1 CHOPAWAMSIC CREEK ID 18057	111406	SGR Bridge Federal NHPP (SFB110), SGR Bridge Soft Match NHPP (SFB111)	$ 1,124,058	$ 13,448,534	$ 13,429,619	9.1%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item to a scheduled project.
Subtotal Fredericksburg District								**$ 1,124,058**				
C	District-wide	FOREST HIGHWAY BALANCE ENTRY	73245	Hampton Roads	Shore Drive Widening for Bike Facilities, Virginia Beach	106471	Federal Lands Access Program (CF7110)	$ 284	$ 1,944,468	$ 735,984	<1%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide FLAP Balance Entry line item to fund a completed project.
D	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Hampton Roads	JAMESTOWN-SCOTLAND FERRY DOCK/DECK REPLACEMENT	125144	Ferries Allocation - Federal (CF7230), Ferries Allocation - Soft Match (CF7231)	$ 88,931	$ 2,888,931	$ 2,888,931	3.2%	Transfer of surplus funds recommended by District from the Statewide SYIP Balance Entry line item to fund a scheduled project.
E	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY; STATEWIDE SYIP UPDATE BALANCE ENTRY	115762, T1179	Hampton Roads	HAMPTON ROADS EXPRESS LANES, SEGMENT 1B	120863	Bridge Program: Bridge Formula Allocation-Federal (CFB700); Bridge Program: Bridge Formula Allocation-Soft Match (CFB701), Interstate Corridor Funds: I-64 Corridor Funds - NHPP Federal (CF9610); Interstate Corridor Funds: I-64 Corridor Funds - NHPP Softmatch (CF9611)	$ 5,663,734	$ 487,477,689	$ 487,477,689	1.2%	Transfer of surplus funds recommended by District, Structure and Bridge Division from the IOEP and SYIP Balance Entry line items to fund an underway project.
Subtotal Hampton District								**$ 5,752,949**				
F	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Lynchburg	VHSIP DISTRICTWIDE EDGE LINE RUMBLE STRIP INSTALL TASK #2B	122163	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	$ 6,255	$ 190,895	$ 190,895	3.4%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to fund a completed project.
Subtotal Lynchburg District								**$ 6,255**				

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
G	Northern Virginia	#SGR Northern Virginia-VDOT SGR Bridge-Balance Entry	T13917	Northern Virginia	#SGR21VB(FED ID 00043)BRIDGEREHAB - 21ST STREET N. OVER I-66	118788	SGR Formula Discretionary - State (CSSGR9)	$ 247	$ 4,047,997	$ 4,047,998	0.0%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item to fund a completed project.
H	Statewide	PROJECT PIPELINE PRESCOPING	118654	Northern Virginia	#PIPELINE23 RTE6588 (07)	123267	Prescoping Funds (PRS120)	$ 29,218	$ 329,218	$ 329,218	9.7%	Transfer of surplus funds recommended by District from the Statewide Project Pipeline Prescoping Balance Entry line item to a completed project.
Subtotal Northern Virginia District								**$ 29,465**				
I	Richmond, Statewide	Heritage Trail Park Trail Head Ramp, STATEWIDE TAP BALANCE ENTRY-UNALLOCATED	70466, 118069	Richmond	Heritage Trail Park Trail Head Ramp	118069	Local Funds for Enhancement Projects (NPL206), TAP <5K (CF6700)	$ 133,968	$ 1,348,004	$ 1,348,004	11.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide TAP Balance Entry line item and an underway project to fund a scheduled project.
Subtotal Richmond District								**$ 133,968**				
J	Salem	#SGR Salem - Local SGR Paving - Balance Entry	T9648	Salem	#SGR23LP - RADFORD - PRIMARY EXTENSION - ADA	123116	SGR - State (SS0100)	$ 31,638	$ 409,059	$ 409,059	8.4%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to an underway project.
Subtotal Salem District								**$ 31,638**				
K	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Staunton	WAYNESBORO SOUTH RIVER GREENWAY TRAIL PHASE 3	111425	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	$ 109,837	$ 1,711,799	$ 1,711,799	6.9%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a completed project.
L	Statewide	#ITTF STATEWIDE BALANCE ENTRY	T21588	Staunton	#ITTF22 HIGH SPEED COMMUNICATIONS FOR SIGNALS RTE 11	120820	CTB Formula - ITS State (CS0160), ITTF (HS7100)	$ 3,806	$ 903,806	$ 903,465	0.4%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide ITTF Balance Entry line item to a completed project.
M	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Staunton	#BF - STAUNTON ADJACENT CONCRETE SLAB REPAIRS TASK ORDER	122187	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	$ 365	$ 29,732	$ 29,732	1.2%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Enty line item to a completed project.
N	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Staunton	#BF Preservation and Repair of Hawthorne Street over CSX	122603	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	$ 198,201	$ 1,623,164	$ 1,413,815	13.9%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to an underway project.
Subtotal Staunton District								**$ 312,209**				

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
Grand Total								$ 7,506,254				